

**EGLIN ELEMENTARY
COST CENTER - 0161
FISCAL YEAR 2007-2008
OCTOBER 2007**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2007-2008 Adjusted <u>Projected</u>	2007-2008 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	493.06	424.99	(68.07)
102	Basic Education - Grades 4-8	95.84	89.53	(6.31)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	73.00	104.01	31.01
112	ESE Support Level I, II & III in Grades 4-8	21.00	7.90	(13.10)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	20.00	9.58	(10.42)
254	ESE Support Level IV	7.00	3.92	(3.08)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>709.90</u>	<u>639.93</u>	<u>(69.97)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		Revised 2007-2008 Adjusted Proj. Based On <u>Final Conference</u>	2007-2008 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	516.73	445.39	(71.34)
102	Basic Education - Grades 4-8	95.84	89.53	(6.31)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	76.50	109.00	32.50
112	ESE Support Level I, II & III in Grades 4-8	21.00	7.90	(13.10)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	24.00	11.50	(12.50)
254	ESE Support Level IV	25.38	14.21	(11.17)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>759.45</u>	<u>677.53</u>	<u>(81.92)</u>