

**EDGE ELEMENTARY  
COST CENTER - 0151  
FISCAL YEAR 2007-2008  
OCTOBER 2007**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2007-2008 Adjusted <u>Projected</u>	2007-2008 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	271.74	279.05	7.31
102	Basic Education - Grades 4-8	116.41	109.43	(6.98)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	58.50	44.07	(14.43)
112	ESE Support Level I, II & III in Grades 4-8	37.00	31.59	(5.41)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	2.00	4.26	2.26
254	ESE Support Level IV	-	0.90	0.90
255	ESE Support Level V	0.08	-	(0.08)
300	Vocational Education Grades 7-12	-	-	-
		<b>485.73</b>	<b>469.30</b>	<b>(16.43)</b>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		Revised 2007-2008 Adjusted Proj. Based On <u>Final Conference</u>	2007-2008 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	284.78	292.44	7.66
102	Basic Education - Grades 4-8	116.41	109.43	(6.98)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	61.31	46.19	(15.12)
112	ESE Support Level I, II & III in Grades 4-8	37.00	31.59	(5.41)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	2.40	5.11	2.71
254	ESE Support Level IV	-	3.26	3.26
255	ESE Support Level V	0.40	-	(0.40)
300	Vocational Education Grades 7-12	-	-	-
		<b>502.30</b>	<b>488.02</b>	<b>(14.28)</b>