

**DESTIN ELEMENTARY
COST CENTER - 0131
FISCAL YEAR 2007-2008
OCTOBER 2007**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2007-2008 Adjusted <u>Projected</u>	2007-2008 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	497.68	453.58	(44.10)
102	Basic Education - Grades 4-8	247.27	237.76	(9.51)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	37.00	71.83	34.83
112	ESE Support Level I, II & III in Grades 4-8	50.00	53.31	3.31
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	40.00	51.12	11.12
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		871.95	867.60	(4.35)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		Revised 2007-2008 Adjusted Proj. Based On <u>Final Conference</u>	2007-2008 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	521.57	475.35	(46.22)
102	Basic Education - Grades 4-8	247.27	237.76	(9.51)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	38.78	75.28	36.50
112	ESE Support Level I, II & III in Grades 4-8	50.00	53.31	3.31
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	48.00	61.34	13.34
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		905.62	903.04	(2.58)