

**MEIGS MIDDLE  
COST CENTER - 0082  
FISCAL YEAR 2007-2008  
OCTOBER 2007**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2007-2008 Adjusted Projected</u>	<u>2007-2008 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	495.56	533.57	38.01
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	119.00	119.24	0.24
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	29.00	15.02	(13.98)
254	ESE Support Level IV	1.00	0.98	(0.02)
255	ESE Support Level V	-	2.15	2.15
300	Vocational Education Grades 7-12	-	-	-
		644.56	670.96	26.40

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>Revised 2007-2008 Adjusted Proj. Based On Final Conference</u>	<u>2007-2008 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	495.56	533.57	38.01
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	119.00	119.24	0.24
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	34.80	18.02	(16.78)
254	ESE Support Level IV	3.63	3.55	(0.08)
255	ESE Support Level V	-	10.88	10.88
300	Vocational Education Grades 7-12	-	-	-
		652.99	685.26	32.27