

**BOB SIKES ELEMENTARY
COST CENTER - 0051
FISCAL YEAR 2007-2008
OCTOBER 2007**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2007-2008 Adjusted Projected</u>	<u>2007-2008 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	381.43	380.62	(0.81)
102	Basic Education - Grades 4-8	168.14	169.12	0.98
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	65.79	69.71	3.92
112	ESE Support Level I, II & III in Grades 4-8	57.19	54.30	(2.89)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	2.00	4.26	2.26
254	ESE Support Level IV	7.00	1.37	(5.63)
255	ESE Support Level V	1.00	-	(1.00)
300	Vocational Education Grades 7-12	-	-	-
		682.55	679.38	(3.17)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>Revised 2007-2008 Adjusted Proj. Based On Final Conference</u>	<u>2007-2008 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	399.74	398.89	(0.85)
102	Basic Education - Grades 4-8	168.14	169.12	0.98
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	68.95	73.06	4.11
112	ESE Support Level I, II & III in Grades 4-8	57.19	54.30	(2.89)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	2.40	5.11	2.71
254	ESE Support Level IV	25.38	4.97	(20.41)
255	ESE Support Level V	5.06	-	(5.06)
300	Vocational Education Grades 7-12	-	-	-
		726.86	705.45	(21.41)