

**EDWINS ELEMENTARY  
COST CENTER - 0031  
FISCAL YEAR 2007-2008  
OCTOBER 2007**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2007-2008 Adjusted Projected</u>	<u>2007-2008 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	223.41	223.83	0.42
102	Basic Education - Grades 4-8	138.47	114.40	(24.07)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	38.00	47.88	9.88
112	ESE Support Level I, II & III in Grades 4-8	18.00	25.29	7.29
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	6.00	35.14	29.14
254	ESE Support Level IV	-	3.92	3.92
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>423.88</u>	<u>450.46</u>	<u>26.58</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>Revised 2007-2008 Adjusted Proj. Based On Final Conference</u>	<u>2007-2008 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	234.13	234.57	0.44
102	Basic Education - Grades 4-8	138.47	114.40	(24.07)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	39.82	50.18	10.36
112	ESE Support Level I, II & III in Grades 4-8	18.00	25.29	7.29
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	7.20	42.17	34.97
254	ESE Support Level IV	-	14.21	14.21
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>437.62</u>	<u>480.82</u>	<u>43.20</u>