

**MILTON GIRLS JUVENILE RESIDENTIAL FACILITY
COST CENTER - 9817
FISCAL YEAR 2006-2007
OCTOBER 2006**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	8.66	15.48	6.82
103	Basic Education - Grades 9-12	13.00	28.12	15.12
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	10.05	0.12	(9.93)
113	ESE Support Level I, II & III in Grades 9-12	13.60	5.66	(7.94)
130	ESOL/Intensive English Grades K-3	-	-	-
254	ESE Support Level IV	25.04	25.00	(0.04)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	4.00	4.71	0.71
		<u>74.35</u>	<u>79.09</u>	<u>4.74</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	8.66	15.48	6.82
103	Basic Education - Grades 9-12	14.47	30.59	16.12
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	10.05	0.12	(9.93)
113	ESE Support Level I, II & III in Grades 9-12	15.14	6.16	(8.98)
130	ESOL/Intensive English Grades K-3	-	-	-
254	ESE Support Level IV	95.60	93.35	(2.25)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	4.77	5.46	0.69
		<u>148.69</u>	<u>151.16</u>	<u>2.47</u>