

**GULF COAST TREATMENT CENTER
COST CENTER - 9816
FISCAL YEAR 2006-2007
OCTOBER 2006**

ENROLLMENT

		<u>Unweighted FTE</u>		
Program		2006-2007	2006-2007	
<u>Number</u>	<u>Program Name</u>	<u>Adjusted</u>	<u>Estimated</u>	<u>Increase</u>
		<u>Projected</u>	<u>Actual</u>	<u>(Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1.00	-	(1.00)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	3.00	-	(3.00)
130	ESOL/Intensive English Grades K-3	-	-	-
254	ESE Support Level IV	16.00	-	(16.00)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>20.00</u>	<u>-</u>	<u>(20.00)</u>

		<u>Weighted FTE</u>		
Program		2006-2007	2006-2007	
<u>Number</u>	<u>Program Name</u>	<u>Adjusted</u>	<u>Estimated</u>	<u>Increase</u>
		<u>Projected</u>	<u>Actual</u>	<u>(Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1.11	-	(1.11)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	3.34	-	(3.34)
130	ESOL/Intensive English Grades K-3	-	-	-
254	ESE Support Level IV	61.09	-	(61.09)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>65.54</u>	<u>-</u>	<u>(65.54)</u>