

**ADOLESCENT SUBSTANCE ABUSE PROGRAM
COST CENTER - 9814
FISCAL YEAR 2006-2007
OCTOBER 2006**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	3.24	5.10	1.86
103	Basic Education - Grades 9-12	20.04	18.68	(1.36)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	5.82	5.82
113	ESE Support Level I, II & III in Grades 9-12	19.11	18.76	(0.35)
130	ESOL/Intensive English Grades K-3	-	-	-
254	ESE Support Level IV	-	0.19	0.19
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	8.00	2.54	(5.46)
		<u>50.39</u>	<u>51.09</u>	<u>0.70</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	3.24	5.10	1.86
103	Basic Education - Grades 9-12	22.30	20.32	(1.98)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	5.82	5.82
113	ESE Support Level I, II & III in Grades 9-12	21.27	20.41	(0.86)
130	ESOL/Intensive English Grades K-3	-	-	-
254	ESE Support Level IV	-	0.71	0.71
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	9.54	2.94	(6.60)
		<u>56.35</u>	<u>55.30</u>	<u>(1.05)</u>