

**OKALOOSA REGIONAL DETENTION CENTER
COST CENTER - 9813
FISCAL YEAR 2006-2007
OCTOBER 2006**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	5.53	22.20	16.67
103	Basic Education - Grades 9-12	27.28	48.12	20.84
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	9.91	9.00	(0.91)
113	ESE Support Level I, II & III in Grades 9-12	19.91	31.63	11.72
130	ESOL/Intensive English Grades K-3	-	-	-
254	ESE Support Level IV	-	2.51	2.51
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		62.63	113.46	50.83

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	5.53	22.20	16.67
103	Basic Education - Grades 9-12	30.36	52.35	21.99
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	9.91	9.00	(0.91)
113	ESE Support Level I, II & III in Grades 9-12	22.16	34.41	12.25
130	ESOL/Intensive English Grades K-3	-	-	-
254	ESE Support Level IV	-	9.37	9.37
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		67.96	127.33	59.37