

**OKALOOSA YOUTH ACADEMY
COST CENTER - 9812
FISCAL YEAR 2006-2007
OCTOBER 2006**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	6.37	20.96	14.59
103	Basic Education - Grades 9-12	48.55	35.89	(12.66)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	8.72	15.43	6.71
113	ESE Support Level I, II & III in Grades 9-12	60.15	46.13	(14.02)
130	ESOL/Intensive English Grades K-3	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	6.00	14.81	8.81
		<u>129.79</u>	<u>133.22</u>	<u>3.43</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	6.37	20.96	14.59
103	Basic Education - Grades 9-12	54.04	39.05	(14.99)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	8.72	15.43	6.71
113	ESE Support Level I, II & III in Grades 9-12	66.95	50.19	(16.76)
130	ESOL/Intensive English Grades K-3	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	7.16	17.16	10.00
		<u>143.24</u>	<u>142.79</u>	<u>(0.45)</u>