

**OKALOOSA YOUTH DEVELOPMENT CENTER
COST CENTER - 9811
FISCAL YEAR 2006-2007
OCTOBER 2006**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	9.77	13.33	3.56
103	Basic Education - Grades 9-12	18.56	13.86	(4.70)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	10.67	18.21	7.54
113	ESE Support Level I, II & III in Grades 9-12	42.74	32.36	(10.38)
130	ESOL/Intensive English Grades K-3	-	-	-
254	ESE Support Level IV	-	1.29	1.29
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	2.00	4.47	2.47
		<u>83.74</u>	<u>83.52</u>	<u>(0.22)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	9.77	13.33	3.56
103	Basic Education - Grades 9-12	20.66	15.08	(5.58)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	10.67	18.21	7.54
113	ESE Support Level I, II & III in Grades 9-12	47.57	35.21	(12.36)
130	ESOL/Intensive English Grades K-3	-	-	-
254	ESE Support Level IV	-	4.82	4.82
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	2.39	5.18	2.79
		<u>91.06</u>	<u>91.83</u>	<u>0.77</u>