

**GULF COAST YOUTH ACADEMY
COST CENTER - 9810
FISCAL YEAR 2006-2007
OCTOBER 2006**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	12.20	30.38	18.18
103	Basic Education - Grades 9-12	42.36	34.48	(7.88)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	9.46	12.37	2.91
113	ESE Support Level I, II & III in Grades 9-12	60.75	46.04	(14.71)
130	ESOL/Intensive English Grades K-3	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	5.00	7.45	2.45
		<u>129.77</u>	<u>130.72</u>	<u>0.95</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	12.20	30.38	18.18
103	Basic Education - Grades 9-12	47.15	37.51	(9.64)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	9.46	12.37	2.91
113	ESE Support Level I, II & III in Grades 9-12	67.61	50.09	(17.52)
130	ESOL/Intensive English Grades K-3	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	5.97	8.63	2.66
		<u>142.39</u>	<u>138.98</u>	<u>(3.41)</u>