

**DAVIDSON MIDDLE
COST CENTER - 0761
FISCAL YEAR 2006-2007
OCTOBER 2006**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	736.88	715.99	(20.89)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	200.00	187.51	(12.49)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	10.00	9.38	(0.62)
254	ESE Support Level IV	2.00	2.98	0.98
255	ESE Support Level V	1.12	0.99	(0.13)
300	Vocational Education Grades 7-12	-	-	-
		950.00	916.85	(33.15)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	736.88	715.99	(20.89)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	200.00	187.51	(12.49)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	13.18	11.96	(1.22)
254	ESE Support Level IV	7.64	11.13	3.49
255	ESE Support Level V	5.81	5.15	(0.66)
300	Vocational Education Grades 7-12	-	-	-
		963.51	931.74	(31.77)