

**ANTIOCH ELEMENTARY  
COST CENTER - 0751  
FISCAL YEAR 2006-2007  
OCTOBER 2006**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	432.00	478.02	46.02
102	Basic Education - Grades 4-8	204.00	206.33	2.33
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	100.00	118.87	18.87
112	ESE Support Level I, II & III in Grades 4-8	48.00	50.87	2.87
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	6.00	-	(6.00)
254	ESE Support Level IV	9.00	4.97	(4.03)
255	ESE Support Level V	1.00	0.99	(0.01)
300	Vocational Education Grades 7-12	-	-	-
		800.00	860.05	60.05

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	439.78	494.75	54.97
102	Basic Education - Grades 4-8	204.00	206.33	2.33
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	101.80	123.03	21.23
112	ESE Support Level I, II & III in Grades 4-8	48.00	50.87	2.87
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	7.91	-	(7.91)
254	ESE Support Level IV	34.36	18.56	(15.80)
255	ESE Support Level V	5.19	5.15	(0.04)
300	Vocational Education Grades 7-12	-	-	-
		841.04	898.69	57.65