

**BLUEWATER ELEMENTARY
COST CENTER - 0741
FISCAL YEAR 2006-2007
OCTOBER 2006**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	336.00	313.09	(22.91)
102	Basic Education - Grades 4-8	176.00	176.42	0.42
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	73.00	111.50	38.50
112	ESE Support Level I, II & III in Grades 4-8	57.00	60.84	3.84
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	-	-	-
254	ESE Support Level IV	1.00	0.99	(0.01)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		643.00	662.84	19.84

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	342.05	324.05	(18.00)
102	Basic Education - Grades 4-8	176.00	176.42	0.42
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	74.31	115.40	41.09
112	ESE Support Level I, II & III in Grades 4-8	57.00	60.84	3.84
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	-	-	-
254	ESE Support Level IV	3.82	3.70	(0.12)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		653.18	680.41	27.23