

**OKALOOSA APPLIED TECHNOLOGY CENTER
COST CENTER - 0701
FISCAL YEAR 2006-2007
OCTOBER 2006**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	6.40	6.40
103	Basic Education - Grades 9-12	49.00	45.93	(3.07)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	10.33	10.33
113	ESE Support Level I, II & III in Grades 9-12	46.00	42.72	(3.28)
130	ESOL/Intensive English Grades K-3	-	-	-
254	ESE Support Level IV	6.00	0.46	(5.54)
255	ESE Support Level V	2.00	0.12	(1.88)
300	Vocational Education Grades 7-12	133.00	107.27	(25.73)
		<u>236.00</u>	<u>213.23</u>	<u>(22.77)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>WFTE Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	6.40	6.40
103	Basic Education - Grades 9-12	54.54	49.97	(4.57)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	10.33	10.33
113	ESE Support Level I, II & III in Grades 9-12	51.20	46.48	(4.72)
130	ESOL/Intensive English Grades K-3	-	-	-
254	ESE Support Level IV	22.91	1.72	(21.19)
255	ESE Support Level V	10.38	0.62	(9.76)
300	Vocational Education Grades 7-12	158.67	124.33	(34.34)
		<u>297.70</u>	<u>239.85</u>	<u>(57.85)</u>