

**LONGWOOD ELEMENTARY
COST CENTER - 0681
FISCAL YEAR 2006-2007
OCTOBER 2006**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	193.00	175.80	(17.20)
102	Basic Education - Grades 4-8	85.00	85.72	0.72
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	60.00	63.50	3.50
112	ESE Support Level I, II & III in Grades 4-8	28.00	31.92	3.92
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	-	20.12	20.12
254	ESE Support Level IV	3.00	6.96	3.96
255	ESE Support Level V	11.00	7.97	(3.03)
300	Vocational Education Grades 7-12	-	-	-
		380.00	391.99	11.99

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	196.47	181.95	(14.52)
102	Basic Education - Grades 4-8	85.00	85.72	0.72
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	61.08	65.72	4.64
112	ESE Support Level I, II & III in Grades 4-8	28.00	31.92	3.92
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	-	25.65	25.65
254	ESE Support Level IV	11.45	25.99	14.54
255	ESE Support Level V	57.09	41.45	(15.64)
300	Vocational Education Grades 7-12	-	-	-
		439.09	458.40	19.31