

**BRUNER MIDDLE
COST CENTER - 0651
FISCAL YEAR 2006-2007
OCTOBER 2006**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	776.00	761.98	(14.02)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	200.00	191.02	(8.98)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	6.00	2.70	(3.30)
254	ESE Support Level IV	2.50	-	(2.50)
255	ESE Support Level V	0.50	0.24	(0.26)
300	Vocational Education Grades 7-12	-	-	-
		985.00	955.94	(29.06)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	776.00	761.98	(14.02)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	200.00	191.02	(8.98)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	7.91	3.44	(4.47)
254	ESE Support Level IV	9.55	-	(9.55)
255	ESE Support Level V	2.60	1.25	(1.35)
300	Vocational Education Grades 7-12	-	-	-
		996.06	957.69	(38.37)