

**FORT WALTON BEACH HIGH  
COST CENTER - 0641  
FISCAL YEAR 2006-2007  
OCTOBER 2006**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,512.41	1,456.01	(56.40)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	290.00	269.22	(20.78)
130	ESOL/Intensive English Grades K-3	10.00	15.71	5.71
254	ESE Support Level IV	2.00	-	(2.00)
255	ESE Support Level V	0.75	0.32	(0.43)
300	Vocational Education Grades 7-12	90.00	98.56	8.56
		<u>1,905.16</u>	<u>1,839.82</u>	<u>(65.34)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,683.31	1,584.14	(99.17)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	322.77	292.91	(29.86)
130	ESOL/Intensive English Grades K-3	13.18	20.03	6.85
254	ESE Support Level IV	7.64	-	(7.64)
255	ESE Support Level V	3.89	1.66	(2.23)
300	Vocational Education Grades 7-12	107.37	114.23	6.86
		<u>2,138.16</u>	<u>2,012.97</u>	<u>(125.19)</u>