

**FLOROSA ELEMENTARY
COST CENTER - 0631
FISCAL YEAR 2006-2007
OCTOBER 2006**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	348.00	320.00	(28.00)
102	Basic Education - Grades 4-8	135.00	128.58	(6.42)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	92.00	121.07	29.07
112	ESE Support Level I, II & III in Grades 4-8	33.00	35.91	2.91
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	16.00	15.88	(0.12)
254	ESE Support Level IV	1.00	0.99	(0.01)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		625.00	622.43	(2.57)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	354.26	331.20	(23.06)
102	Basic Education - Grades 4-8	135.00	128.58	(6.42)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	93.66	125.31	31.65
112	ESE Support Level I, II & III in Grades 4-8	33.00	35.91	2.91
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	21.09	20.25	(0.84)
254	ESE Support Level IV	3.82	3.70	(0.12)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		640.83	644.95	4.12