

**KENWOOD ELEMENTARY
COST CENTER - 0621
FISCAL YEAR 2006-2007
OCTOBER 2006**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	313.00	322.96	9.96
102	Basic Education - Grades 4-8	145.00	154.50	9.50
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	29.00	47.91	18.91
112	ESE Support Level I, II & III in Grades 4-8	28.00	29.92	1.92
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	4.00	1.06	(2.94)
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	1.00	0.16	(0.84)
300	Vocational Education Grades 7-12	-	-	-
		520.00	556.51	36.51

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	318.63	334.26	15.63
102	Basic Education - Grades 4-8	145.00	154.50	9.50
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	29.52	49.59	20.07
112	ESE Support Level I, II & III in Grades 4-8	28.00	29.92	1.92
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	5.27	1.35	(3.92)
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	5.19	0.83	(4.36)
300	Vocational Education Grades 7-12	-	-	-
		531.61	570.45	38.84