

**CRESTVIEW VO-TECH
COST CENTER - 0602
FISCAL YEAR 2006-2007
OCTOBER 2006**

ENROLLMENT

| <u>Program Number</u> | <u>Program Name</u> | <u>Unweighted FTE</u> | | |
|-----------------------|--|-------------------------------------|-----------------------------------|----------------------------|
| | | <u>2006-2007 Adjusted Projected</u> | <u>2006-2007 Estimated Actual</u> | <u>Increase (Decrease)</u> |
| 101 | Basic Education - Grades K-3 | - | - | - |
| 102 | Basic Education - Grades 4-8 | - | - | - |
| 103 | Basic Education - Grades 9-12 | 25.00 | 30.59 | 5.59 |
| 111 | ESE Support Level I, II & III in Grades K-3 | - | - | - |
| 112 | ESE Support Level I, II & III in Grades 4-8 | - | - | - |
| 113 | ESE Support Level I, II & III in Grades 9-12 | 9.00 | 32.14 | 23.14 |
| 130 | ESOL/Intensive English Grades K-3 | - | - | - |
| 254 | ESE Support Level IV | - | - | - |
| 255 | ESE Support Level V | - | - | - |
| 300 | Vocational Education Grades 7-12 | 129.00 | 116.30 | (12.70) |
| | | <u>163.00</u> | <u>179.03</u> | <u>16.03</u> |

| <u>Program Number</u> | <u>Program Name</u> | <u>Weighted FTE</u> | | |
|-----------------------|--|-------------------------------------|-----------------------------------|----------------------------|
| | | <u>2006-2007 Adjusted Projected</u> | <u>2006-2007 Estimated Actual</u> | <u>Increase (Decrease)</u> |
| 101 | Basic Education - Grades K-3 | - | - | - |
| 102 | Basic Education - Grades 4-8 | - | - | - |
| 103 | Basic Education - Grades 9-12 | 27.83 | 33.28 | 5.45 |
| 111 | ESE Support Level I, II & III in Grades K-3 | - | - | - |
| 112 | ESE Support Level I, II & III in Grades 4-8 | - | - | - |
| 113 | ESE Support Level I, II & III in Grades 9-12 | 10.02 | 34.97 | 24.95 |
| 130 | ESOL/Intensive English Grades K-3 | - | - | - |
| 254 | ESE Support Level IV | - | - | - |
| 255 | ESE Support Level V | - | - | - |
| 300 | Vocational Education Grades 7-12 | 153.90 | 134.79 | (19.11) |
| | | <u>191.75</u> | <u>203.04</u> | <u>11.29</u> |