

**CRESTVIEW HIGH SCHOOL
COST CENTER - 0601
FISCAL YEAR 2006-2007
OCTOBER 2006**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,310.30	1,296.43	(13.87)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	330.10	286.34	(43.76)
130	ESOL/Intensive English Grades K-3	5.20	1.23	(3.97)
254	ESE Support Level IV	1.00	0.99	(0.01)
255	ESE Support Level V	1.00	1.16	0.16
300	Vocational Education Grades 7-12	130.00	128.21	(1.79)
		<u>1,777.60</u>	<u>1,714.36</u>	<u>(63.24)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,458.36	1,410.52	(47.84)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	367.40	311.54	(55.86)
130	ESOL/Intensive English Grades K-3	6.85	1.57	(5.28)
254	ESE Support Level IV	3.82	3.70	(0.12)
255	ESE Support Level V	5.19	6.03	0.84
300	Vocational Education Grades 7-12	155.09	148.60	(6.49)
		<u>1,996.71</u>	<u>1,881.96</u>	<u>(114.75)</u>