

**CHOCTAWHATCHEE HIGH
COST CENTER - 0581
FISCAL YEAR 2006-2007
OCTOBER 2006**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	0.28	0.28
103	Basic Education - Grades 9-12	1,340.00	1,278.80	(61.20)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	0.28	0.28
113	ESE Support Level I, II & III in Grades 9-12	245.00	326.20	81.20
130	ESOL/Intensive English Grades K-3	52.00	39.58	(12.42)
254	ESE Support Level IV	2.00	0.99	(1.01)
255	ESE Support Level V	1.00	0.36	(0.64)
300	Vocational Education Grades 7-12	120.00	102.45	(17.55)
		<u>1,760.00</u>	<u>1,748.94</u>	<u>(11.06)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	0.28	0.28
103	Basic Education - Grades 9-12	1,491.42	1,391.33	(100.09)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	0.28	0.28
113	ESE Support Level I, II & III in Grades 9-12	272.69	354.91	82.22
130	ESOL/Intensive English Grades K-3	68.54	50.46	(18.08)
254	ESE Support Level IV	7.64	3.70	(3.94)
255	ESE Support Level V	5.19	1.87	(3.32)
300	Vocational Education Grades 7-12	143.16	118.74	(24.42)
		<u>1,988.64</u>	<u>1,921.57</u>	<u>(67.07)</u>