

**OCEAN CITY ELEMENTARY
COST CENTER - 0551
FISCAL YEAR 2006-2007
OCTOBER 2006**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	244.00	218.29	(25.71)
102	Basic Education - Grades 4-8	96.00	73.36	(22.64)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	69.00	71.83	2.83
112	ESE Support Level I, II & III in Grades 4-8	51.00	46.88	(4.12)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	12.00	28.99	16.99
254	ESE Support Level IV	11.00	4.97	(6.03)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		483.00	444.32	(38.68)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	248.39	225.93	(22.46)
102	Basic Education - Grades 4-8	96.00	73.36	(22.64)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	70.24	74.34	4.10
112	ESE Support Level I, II & III in Grades 4-8	51.00	46.88	(4.12)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	15.82	36.96	21.14
254	ESE Support Level IV	42.00	18.56	(23.44)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		523.45	476.03	(47.42)