

**ELLIOTT POINT ELEMENTARY
COST CENTER - 0541
FISCAL YEAR 2006-2007
OCTOBER 2006**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	320.00	319.01	(0.99)
102	Basic Education - Grades 4-8	147.00	121.60	(25.40)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	60.00	54.26	(5.74)
112	ESE Support Level I, II & III in Grades 4-8	40.00	49.01	9.01
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	30.00	39.05	9.05
254	ESE Support Level IV	5.00	8.95	3.95
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		602.00	591.88	(10.12)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	325.76	330.18	4.42
102	Basic Education - Grades 4-8	147.00	121.60	(25.40)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	61.08	56.16	(4.92)
112	ESE Support Level I, II & III in Grades 4-8	40.00	49.01	9.01
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	39.54	49.79	10.25
254	ESE Support Level IV	19.09	33.42	14.33
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		632.47	640.16	7.69