

**OAK HILL ELEMENTARY  
COST CENTER - 0441  
FISCAL YEAR 2006-2007  
OCTOBER 2006**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	304.00	278.52	(25.48)
102	Basic Education - Grades 4-8	100.00	93.69	(6.31)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	60.00	62.63	2.63
112	ESE Support Level I, II & III in Grades 4-8	16.00	16.96	0.96
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	70.00	44.47	(25.53)
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		550.00	496.27	(53.73)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	309.47	288.27	(21.20)
102	Basic Education - Grades 4-8	100.00	93.69	(6.31)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	61.08	64.82	3.74
112	ESE Support Level I, II & III in Grades 4-8	16.00	16.96	0.96
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	92.26	56.70	(35.56)
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		578.81	520.44	(58.37)