

**WRIGHT ELEMENTARY  
COST CENTER - 0281  
FISCAL YEAR 2006-2007  
OCTOBER 2006**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	284.50	277.53	(6.97)
102	Basic Education - Grades 4-8	140.50	130.57	(9.93)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	67.10	78.16	11.06
112	ESE Support Level I, II & III in Grades 4-8	74.00	54.86	(19.14)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	7.00	18.00	11.00
254	ESE Support Level IV	3.00	6.96	3.96
255	ESE Support Level V	1.00	-	(1.00)
300	Vocational Education Grades 7-12	-	-	-
		577.10	566.08	(11.02)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	289.62	287.24	(2.38)
102	Basic Education - Grades 4-8	140.50	130.57	(9.93)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	68.31	80.90	12.59
112	ESE Support Level I, II & III in Grades 4-8	74.00	54.86	(19.14)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	9.23	22.95	13.72
254	ESE Support Level IV	11.45	25.99	14.54
255	ESE Support Level V	5.19	-	(5.19)
300	Vocational Education Grades 7-12	-	-	-
		598.30	602.51	4.21