

**VALPARAISO ELEMENTARY
COST CENTER - 0261
FISCAL YEAR 2006-2007
OCTOBER 2006**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	211.00	196.54	(14.46)
102	Basic Education - Grades 4-8	135.00	114.63	(20.37)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	72.00	80.22	8.22
112	ESE Support Level I, II & III in Grades 4-8	35.00	32.91	(2.09)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	1.00	5.29	4.29
254	ESE Support Level IV	12.00	8.95	(3.05)
255	ESE Support Level V	4.00	4.93	0.93
300	Vocational Education Grades 7-12	-	-	-
		<u>470.00</u>	<u>443.47</u>	<u>(26.53)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	214.80	203.42	(11.38)
102	Basic Education - Grades 4-8	135.00	114.63	(20.37)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	73.30	83.03	9.73
112	ESE Support Level I, II & III in Grades 4-8	35.00	32.91	(2.09)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	1.32	6.74	5.42
254	ESE Support Level IV	45.82	33.42	(12.40)
255	ESE Support Level V	20.76	25.64	4.88
300	Vocational Education Grades 7-12	-	-	-
		<u>526.00</u>	<u>499.79</u>	<u>(26.21)</u>