

**SOUTHSIDE ELEMENTARY
COST CENTER - 0251
FISCAL YEAR 2006-2007
OCTOBER 2006**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	291.00	303.21	12.21
102	Basic Education - Grades 4-8	157.00	135.56	(21.44)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	88.00	68.71	(19.29)
112	ESE Support Level I, II & III in Grades 4-8	41.00	42.89	1.89
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	10.00	1.06	(8.94)
254	ESE Support Level IV	-	1.99	1.99
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		587.00	553.42	(33.58)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	296.24	313.82	17.58
102	Basic Education - Grades 4-8	157.00	135.56	(21.44)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	89.58	71.11	(18.47)
112	ESE Support Level I, II & III in Grades 4-8	41.00	42.89	1.89
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	13.18	1.35	(11.83)
254	ESE Support Level IV	-	7.43	7.43
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		597.00	572.16	(24.84)