

**SILVER SANDS SCHOOL
COST CENTER - 0241
FISCAL YEAR 2006-2007
OCTOBER 2006**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	2.00	-	(2.00)
112	ESE Support Level I, II & III in Grades 4-8	2.00	1.00	(1.00)
113	ESE Support Level I, II & III in Grades 9-12	4.00	8.85	4.85
130	ESOL/Intensive English Grades K-3	-	-	-
254	ESE Support Level IV	60.00	50.73	(9.27)
255	ESE Support Level V	92.00	88.93	(3.07)
300	Vocational Education Grades 7-12	-	-	-
		160.00	149.51	(10.49)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	2.04	-	(2.04)
112	ESE Support Level I, II & III in Grades 4-8	2.00	1.00	(1.00)
113	ESE Support Level I, II & III in Grades 9-12	4.45	9.63	5.18
130	ESOL/Intensive English Grades K-3	-	-	-
254	ESE Support Level IV	229.08	189.43	(39.65)
255	ESE Support Level V	477.48	462.52	(14.96)
300	Vocational Education Grades 7-12	-	-	-
		715.05	662.58	(52.47)