

**NORTHWOOD ELEMENTARY
COST CENTER - 0222
FISCAL YEAR 2006-2007
OCTOBER 2006**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	355.92	372.34	16.42
102	Basic Education - Grades 4-8	145.00	161.47	16.47
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	77.00	81.33	4.33
112	ESE Support Level I, II & III in Grades 4-8	34.00	30.96	(3.04)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	3.00	6.35	3.35
254	ESE Support Level IV	-	0.99	0.99
255	ESE Support Level V	0.08	-	(0.08)
300	Vocational Education Grades 7-12	-	-	-
		615.00	653.44	38.44

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	362.33	385.37	23.04
102	Basic Education - Grades 4-8	145.00	161.47	16.47
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	78.39	84.18	5.79
112	ESE Support Level I, II & III in Grades 4-8	34.00	30.96	(3.04)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	3.95	8.10	4.15
254	ESE Support Level IV	-	3.70	3.70
255	ESE Support Level V	0.42	-	(0.42)
300	Vocational Education Grades 7-12	-	-	-
		624.09	673.78	49.69