

**NICEVILLE HIGH
COST CENTER - 0211
FISCAL YEAR 2006-2007
OCTOBER 2006**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	0.34	-	(0.34)
103	Basic Education - Grades 9-12	1,760.80	1,768.64	7.84
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	0.16	-	(0.16)
113	ESE Support Level I, II & III in Grades 9-12	335.00	276.16	(58.84)
130	ESOL/Intensive English Grades K-3	5.00	-	(5.00)
254	ESE Support Level IV	3.03	2.53	(0.50)
255	ESE Support Level V	0.69	1.10	0.41
300	Vocational Education Grades 7-12	138.00	157.50	19.50
		<u>2,243.02</u>	<u>2,205.93</u>	<u>(37.09)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	0.34	-	(0.34)
103	Basic Education - Grades 9-12	1,959.77	1,924.28	(35.49)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	0.16	-	(0.16)
113	ESE Support Level I, II & III in Grades 9-12	372.86	300.46	(72.40)
130	ESOL/Intensive English Grades K-3	6.59	-	(6.59)
254	ESE Support Level IV	11.57	9.45	(2.12)
255	ESE Support Level V	3.58	5.72	2.14
300	Vocational Education Grades 7-12	164.63	182.54	17.91
		<u>2,519.50</u>	<u>2,422.45</u>	<u>(97.05)</u>