

**LAUREL HILL SCHOOL
COST CENTER - 0201
FISCAL YEAR 2006-2007
OCTOBER 2006**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	125.00	104.69	(20.31)
102	Basic Education - Grades 4-8	158.00	148.52	(9.48)
103	Basic Education - Grades 9-12	109.00	102.72	(6.28)
111	ESE Support Level I, II & III in Grades K-3	24.00	19.86	(4.14)
112	ESE Support Level I, II & III in Grades 4-8	28.00	24.94	(3.06)
113	ESE Support Level I, II & III in Grades 9-12	19.00	11.79	(7.21)
130	ESOL/Intensive English Grades K-3	-	0.19	0.19
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	0.12	0.12
300	Vocational Education Grades 7-12	19.00	11.25	(7.75)
		<u>482.00</u>	<u>424.08</u>	<u>(57.92)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	127.25	108.35	(18.90)
102	Basic Education - Grades 4-8	158.00	148.52	(9.48)
103	Basic Education - Grades 9-12	121.32	111.76	(9.56)
111	ESE Support Level I, II & III in Grades K-3	24.43	20.56	(3.87)
112	ESE Support Level I, II & III in Grades 4-8	28.00	24.94	(3.06)
113	ESE Support Level I, II & III in Grades 9-12	21.15	12.83	(8.32)
130	ESOL/Intensive English Grades K-3	-	0.24	0.24
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	0.62	0.62
300	Vocational Education Grades 7-12	22.67	13.04	(9.63)
		<u>502.82</u>	<u>440.86</u>	<u>(61.96)</u>