

**CHEROKEE ELEMENTARY
COST CENTER - 0161
FISCAL YEAR 2006-2007
OCTOBER 2006**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	280.00	212.34	(67.66)
102	Basic Education - Grades 4-8	89.00	78.74	(10.26)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	50.00	46.97	(3.03)
112	ESE Support Level I, II & III in Grades 4-8	23.00	18.91	(4.09)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	-	-	-
254	ESE Support Level IV	0.50	7.96	7.46
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		442.50	364.92	(77.58)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	285.04	219.77	(65.27)
102	Basic Education - Grades 4-8	89.00	78.74	(10.26)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	50.90	48.61	(2.29)
112	ESE Support Level I, II & III in Grades 4-8	23.00	18.91	(4.09)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	-	-	-
254	ESE Support Level IV	1.91	29.72	27.81
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		449.85	395.75	(54.10)