

**EDGE ELEMENTARY  
COST CENTER - 0151  
FISCAL YEAR 2006-2007  
OCTOBER 2006**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	291.20	279.50	(11.70)
102	Basic Education - Grades 4-8	130.20	122.60	(7.60)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	54.00	60.90	6.90
112	ESE Support Level I, II & III in Grades 4-8	34.00	36.90	2.90
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	0.50	-	(0.50)
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	0.08	-	(0.08)
300	Vocational Education Grades 7-12	-	-	-
		<b>509.98</b>	<b>499.90</b>	<b>(10.08)</b>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	296.44	289.28	(7.16)
102	Basic Education - Grades 4-8	130.20	122.60	(7.60)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	54.97	63.03	8.06
112	ESE Support Level I, II & III in Grades 4-8	34.00	36.90	2.90
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	0.66	-	(0.66)
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	0.42	-	(0.42)
300	Vocational Education Grades 7-12	-	-	-
		<b>516.69</b>	<b>511.81</b>	<b>(4.88)</b>