

**DESTIN ELEMENTARY  
COST CENTER - 0131  
FISCAL YEAR 2006-2007  
OCTOBER 2006**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	485.00	510.62	25.62
102	Basic Education - Grades 4-8	207.00	226.26	19.26
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	60.00	54.18	(5.82)
112	ESE Support Level I, II & III in Grades 4-8	72.00	51.86	(20.14)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	20.00	21.18	1.18
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<b>844.00</b>	<b>864.10</b>	<b>20.10</b>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	493.73	528.49	34.76
102	Basic Education - Grades 4-8	207.00	226.26	19.26
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	61.08	56.08	(5.00)
112	ESE Support Level I, II & III in Grades 4-8	72.00	51.86	(20.14)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	26.36	27.00	0.64
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<b>860.17</b>	<b>889.69</b>	<b>29.52</b>