

**RUCKEL MIDDLE  
COST CENTER - 0121  
FISCAL YEAR 2006-2007  
OCTOBER 2006**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	581.94	607.04	25.10
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	220.00	219.43	(0.57)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	1.00	3.62	2.62
254	ESE Support Level IV	5.00	3.98	(1.02)
255	ESE Support Level V	2.06	0.12	(1.94)
300	Vocational Education Grades 7-12	-	-	-
		810.00	834.19	24.19

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	581.94	607.04	25.10
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	220.00	219.43	(0.57)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	1.32	4.62	3.30
254	ESE Support Level IV	19.09	14.86	(4.23)
255	ESE Support Level V	10.69	0.62	(10.07)
300	Vocational Education Grades 7-12	-	-	-
		833.04	846.57	13.53