

**MEIGS MIDDLE
COST CENTER - 0082
FISCAL YEAR 2006-2007
OCTOBER 2006**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	506.00	551.86	45.86
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	149.00	142.99	(6.01)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	42.00	37.69	(4.31)
254	ESE Support Level IV	6.00	4.97	(1.03)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		703.00	737.51	34.51

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	506.00	551.86	45.86
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	149.00	142.99	(6.01)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	55.36	48.05	(7.31)
254	ESE Support Level IV	22.91	18.56	(4.35)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		733.27	761.46	28.19