

**BOB SIKES ELEMENTARY
COST CENTER - 0051
FISCAL YEAR 2006-2007
OCTOBER 2006**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	357.84	372.66	14.82
102	Basic Education - Grades 4-8	153.00	169.35	16.35
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	51.00	52.82	1.82
112	ESE Support Level I, II & III in Grades 4-8	61.00	43.99	(17.01)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	2.00	3.18	1.18
254	ESE Support Level IV	5.00	6.96	1.96
255	ESE Support Level V	0.16	0.12	(0.04)
300	Vocational Education Grades 7-12	-	-	-
		630.00	649.08	19.08

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	364.28	385.70	21.42
102	Basic Education - Grades 4-8	153.00	169.35	16.35
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	51.92	54.67	2.75
112	ESE Support Level I, II & III in Grades 4-8	61.00	43.99	(17.01)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	2.64	4.05	1.41
254	ESE Support Level IV	19.09	25.99	6.90
255	ESE Support Level V	0.83	0.62	(0.21)
300	Vocational Education Grades 7-12	-	-	-
		652.76	684.37	31.61