

**BAKER SCHOOL
COST CENTER - 0041
FISCAL YEAR 2006-2007
OCTOBER 2006**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	319.00	308.15	(10.85)
102	Basic Education - Grades 4-8	426.00	446.90	20.90
103	Basic Education - Grades 9-12	317.00	319.67	2.67
111	ESE Support Level I, II & III in Grades K-3	90.00	69.83	(20.17)
112	ESE Support Level I, II & III in Grades 4-8	107.00	96.75	(10.25)
113	ESE Support Level I, II & III in Grades 9-12	64.00	69.77	5.77
130	ESOL/Intensive English Grades K-3	-	1.06	1.06
254	ESE Support Level IV	1.00	0.99	(0.01)
255	ESE Support Level V	0.12	-	(0.12)
300	Vocational Education Grades 7-12	35.00	26.21	(8.79)
		1,359.12	1,339.33	(19.79)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	324.74	318.94	(5.80)
102	Basic Education - Grades 4-8	426.00	446.90	20.90
103	Basic Education - Grades 9-12	352.82	347.80	(5.02)
111	ESE Support Level I, II & III in Grades K-3	91.62	72.27	(19.35)
112	ESE Support Level I, II & III in Grades 4-8	107.00	96.75	(10.25)
113	ESE Support Level I, II & III in Grades 9-12	71.23	75.91	4.68
130	ESOL/Intensive English Grades K-3	-	1.35	1.35
254	ESE Support Level IV	3.82	3.70	(0.12)
255	ESE Support Level V	0.62	-	(0.62)
300	Vocational Education Grades 7-12	41.76	30.38	(11.38)
		1,419.61	1,394.00	(25.61)