

**EDWINS ELEMENTARY
COST CENTER - 0031
FISCAL YEAR 2006-2007
OCTOBER 2006**

ENROLLMENT

| <u>Program Number</u> | <u>Program Name</u> | <u>Unweighted FTE</u> | | |
|---------------------------|--|---|---|--------------------------------|
| | | <u>2006-2007 Adjusted Projected</u> | <u>2006-2007 Estimated Actual</u> | <u>Increase (Decrease)</u> |
| 101 | Basic Education - Grades K-3 | 205.00 | 238.02 | 33.02 |
| 102 | Basic Education - Grades 4-8 | 149.00 | 119.61 | (29.39) |
| 103 | Basic Education - Grades 9-12 | - | - | - |
| 111 | ESE Support Level I, II & III in Grades K-3 | 35.00 | 37.50 | 2.50 |
| 112 | ESE Support Level I, II & III in Grades 4-8 | 19.00 | 24.94 | 5.94 |
| 113 | ESE Support Level I, II & III in Grades 9-12 | - | - | - |
| 130 | ESOL/Intensive English Grades K-3 | 10.00 | 12.71 | 2.71 |
| 254 | ESE Support Level IV | - | - | - |
| 255 | ESE Support Level V | - | - | - |
| 300 | Vocational Education Grades 7-12 | - | - | - |
| | | 418.00 | 432.78 | 14.78 |

| <u>Program Number</u> | <u>Program Name</u> | <u>Weighted FTE</u> | | |
|---------------------------|--|---|---|--------------------------------|
| | | <u>2006-2007 Adjusted Projected</u> | <u>2006-2007 Estimated Actual</u> | <u>Increase (Decrease)</u> |
| 101 | Basic Education - Grades K-3 | 208.69 | 246.35 | 37.66 |
| 102 | Basic Education - Grades 4-8 | 149.00 | 119.61 | (29.39) |
| 103 | Basic Education - Grades 9-12 | - | - | - |
| 111 | ESE Support Level I, II & III in Grades K-3 | 35.63 | 38.81 | 3.18 |
| 112 | ESE Support Level I, II & III in Grades 4-8 | 19.00 | 24.94 | 5.94 |
| 113 | ESE Support Level I, II & III in Grades 9-12 | - | - | - |
| 130 | ESOL/Intensive English Grades K-3 | 13.18 | 16.21 | 3.03 |
| 254 | ESE Support Level IV | - | - | - |
| 255 | ESE Support Level V | - | - | - |
| 300 | Vocational Education Grades 7-12 | - | - | - |
| | | 425.50 | 445.92 | 20.42 |