

**OKALOOSA BLENDED SCHOOLS  
COST CENTER - 9820  
FISCAL YEAR 2007-2008  
RECALCULATION OF WFTE DUE TO FINAL CONFERENCE REPORT**

**ENROLLMENT**

Program Number	Program Name	<u>Unweighted FTE</u>		
		Original 2007-2008 Adjusted Projected	Revised 2007-2008 Adjusted Projected	Cost Factor Changes Do Not Affect UFTE
101	Basic Education - Grades K-3	80.04	80.04	-
102	Basic Education - Grades 4-8	75.17	75.17	-
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	0.50	0.50	-
112	ESE Support Level I, II & III in Grades 4-8	0.50	0.50	-
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		156.21	156.21	-

Program Number	Program Name	<u>Weighted FTE</u>		
		Original 2007-2008 Adjust. Proj. Based On Governor's Budg.	Revised 2007-2008 Adjust. Proj. Based On Final Conference	Increase/ (Decrease) in WFTE Due to Cost Factors
101	Basic Education - Grades K-3	82.84	83.88	1.04
102	Basic Education - Grades 4-8	75.17	75.17	-
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	0.52	0.52	-
112	ESE Support Level I, II & III in Grades 4-8	0.50	0.50	-
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		159.03	160.07	1.04