

**MILTON GIRLS JUVENILE RESIDENTIAL FACILITY  
 COST CENTER - 9817  
 FISCAL YEAR 2007-2008  
 RECALCULATION OF WFTE DUE TO FINAL CONFERENCE REPORT**

**ENROLLMENT**

Program Number	Program Name	<u>Unweighted FTE</u>		
		Original 2007-2008 Adjusted Projected	Revised 2007-2008 Adjusted Projected	Cost Factor Changes Do Not Affect UFTE
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	8.21	8.21	-
103	Basic Education - Grades 9-12	13.00	13.00	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	10.05	10.05	-
113	ESE Support Level I, II & III in Grades 9-12	13.60	13.60	-
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	25.04	25.04	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	4.00	4.00	-
		<u>73.90</u>	<u>73.90</u>	<u>-</u>

Program Number	Program Name	<u>Weighted FTE</u>		
		Original 2007-2008 Adjust. Proj. Based On Governor's Budg.	Revised 2007-2008 Adjust. Proj. Based On Final Conference	Increase/ (Decrease) in WFTE Due to Cost Factors
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	8.21	8.21	-
103	Basic Education - Grades 9-12	14.14	13.86	(0.28)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	10.05	10.05	-
113	ESE Support Level I, II & III in Grades 9-12	14.80	14.50	(0.30)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	93.50	90.77	(2.73)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	4.64	4.48	(0.16)
		<u>145.34</u>	<u>141.87</u>	<u>(3.47)</u>