

**OKALOOSA YOUTH ACADEMY  
COST CENTER - 9812  
FISCAL YEAR 2007-2008  
RECALCULATION OF WFTE DUE TO FINAL CONFERENCE REPORT**

**ENROLLMENT**

Program Number	Program Name	<u>Unweighted FTE</u>		
		Original 2007-2008 Adjusted Projected	Revised 2007-2008 Adjusted Projected	Cost Factor Changes Do Not Affect UFTE
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	5.58	5.58	-
103	Basic Education - Grades 9-12	48.55	48.55	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	8.72	8.72	-
113	ESE Support Level I, II & III in Grades 9-12	60.15	60.15	-
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	6.00	6.00	-
		<u>129.00</u>	<u>129.00</u>	<u>-</u>

Program Number	Program Name	<u>Weighted FTE</u>		
		Original 2007-2008 Adjust. Proj. Based On Governor's Budg.	Revised 2007-2008 Adjust. Proj. Based On Final Conference	Increase/ (Decrease) in WFTE Due to Cost Factors
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	5.58	5.58	-
103	Basic Education - Grades 9-12	52.82	51.75	(1.07)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	8.72	8.72	-
113	ESE Support Level I, II & III in Grades 9-12	65.44	64.12	(1.32)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	6.95	6.71	(0.24)
		<u>139.51</u>	<u>136.88</u>	<u>(2.63)</u>