

**WALKER ELEMENTARY
COST CENTER - 0731
FISCAL YEAR 2007-2008
RECALCULATION OF WFTE DUE TO FINAL CONFERENCE REPORT**

ENROLLMENT

Program Number	Program Name	<u>Unweighted FTE</u>		
		Original 2007-2008 Adjusted Projected	Revised 2007-2008 Adjusted Projected	Cost Factor Changes Do Not Affect UFTE
101	Basic Education - Grades K-3	404.41	404.41	-
102	Basic Education - Grades 4-8	181.00	181.00	-
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	110.00	110.00	-
112	ESE Support Level I, II & III in Grades 4-8	56.00	56.00	-
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	1.00	1.00	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>752.41</u>	<u>752.41</u>	<u>-</u>

Program Number	Program Name	<u>Weighted FTE</u>		
		Original 2007-2008 Adjust. Proj. Based On Governor's Budg.	Revised 2007-2008 Adjust. Proj. Based On Final Conference	Increase/ (Decrease) in WFTE Due to Cost Factors
101	Basic Education - Grades K-3	418.56	423.82	5.26
102	Basic Education - Grades 4-8	181.00	181.00	-
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	113.85	115.28	1.43
112	ESE Support Level I, II & III in Grades 4-8	56.00	56.00	-
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	3.73	3.63	(0.10)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>773.14</u>	<u>779.73</u>	<u>6.59</u>