

**OKALOOSA APPLIED TECHNOLOGY CENTER
COST CENTER - 0701
FISCAL YEAR 2007-2008
RECALCULATION OF WFTE DUE TO FINAL CONFERENCE REPORT**

ENROLLMENT

| Program Number | Program Name | <u>Unweighted FTE</u> | | |
|-------------------|--|--|---|--|
| | | Original 2007-2008 Adjusted Projected | Revised 2007-2008 Adjusted Projected | Cost Factor Changes Do Not Affect UFTE |
| 101 | Basic Education - Grades K-3 | - | - | - |
| 102 | Basic Education - Grades 4-8 | 6.35 | 6.35 | - |
| 103 | Basic Education - Grades 9-12 | 44.64 | 44.64 | - |
| 111 | ESE Support Level I, II & III in Grades K-3 | - | - | - |
| 112 | ESE Support Level I, II & III in Grades 4-8 | 10.36 | 10.36 | - |
| 113 | ESE Support Level I, II & III in Grades 9-12 | 43.46 | 43.46 | - |
| 130 | ESOL/Intensive English | - | - | - |
| 254 | ESE Support Level IV | 0.46 | 0.46 | - |
| 255 | ESE Support Level V | 0.12 | 0.12 | - |
| 300 | Vocational Education Grades 7-12 | 109.86 | 109.86 | - |
| | | <u>215.25</u> | <u>215.25</u> | <u>-</u> |

| Program Number | Program Name | <u>Weighted FTE</u> | | |
|-------------------|--|--|---|---|
| | | Original 2007-2008 Adjust. Proj. Based On Governor's Budg. | Revised 2007-2008 Adjust. Proj. Based On Final Conference | Increase/ (Decrease) in WFTE Due to Cost Factors |
| 101 | Basic Education - Grades K-3 | - | - | - |
| 102 | Basic Education - Grades 4-8 | 6.35 | 6.35 | - |
| 103 | Basic Education - Grades 9-12 | 48.57 | 47.59 | (0.98) |
| 111 | ESE Support Level I, II & III in Grades K-3 | - | - | - |
| 112 | ESE Support Level I, II & III in Grades 4-8 | 10.36 | 10.36 | - |
| 113 | ESE Support Level I, II & III in Grades 9-12 | 47.28 | 46.33 | (0.95) |
| 130 | ESOL/Intensive English | - | - | - |
| 254 | ESE Support Level IV | 1.72 | 1.67 | (0.05) |
| 255 | ESE Support Level V | 0.62 | 0.61 | (0.01) |
| 300 | Vocational Education Grades 7-12 | 127.33 | 122.93 | (4.40) |
| | | <u>242.23</u> | <u>235.84</u> | <u>(6.39)</u> |