

**LONGWOOD ELEMENTARY  
COST CENTER - 0681  
FISCAL YEAR 2007-2008  
RECALCULATION OF WFTE DUE TO FINAL CONFERENCE REPORT**

**ENROLLMENT**

Program Number	Program Name	<u>Unweighted FTE</u>		
		Original 2007-2008 Adjusted Projected	Revised 2007-2008 Adjusted Projected	Cost Factor Changes Do Not Affect UFTE
101	Basic Education - Grades K-3	180.64	180.64	-
102	Basic Education - Grades 4-8	93.96	93.96	-
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	60.00	60.00	-
112	ESE Support Level I, II & III in Grades 4-8	27.00	27.00	-
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	19.00	19.00	-
254	ESE Support Level IV	3.00	3.00	-
255	ESE Support Level V	3.00	3.00	-
300	Vocational Education Grades 7-12	-	-	-
		386.60	386.60	-

Program Number	Program Name	<u>Weighted FTE</u>		
		Original 2007-2008 Adjust. Proj. Based On Governor's Budg.	Revised 2007-2008 Adjust. Proj. Based On Final Conference	Increase/ (Decrease) in WFTE Due to Cost Factors
101	Basic Education - Grades K-3	186.96	189.31	2.35
102	Basic Education - Grades 4-8	93.96	93.96	-
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	62.10	62.88	0.78
112	ESE Support Level I, II & III in Grades 4-8	27.00	27.00	-
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	24.23	22.80	(1.43)
254	ESE Support Level IV	11.20	10.88	(0.32)
255	ESE Support Level V	15.60	15.19	(0.41)
300	Vocational Education Grades 7-12	-	-	-
		421.05	422.02	0.97