

**KENWOOD ELEMENTARY  
COST CENTER - 0621  
FISCAL YEAR 2007-2008  
RECALCULATION OF WFTE DUE TO FINAL CONFERENCE REPORT**

**ENROLLMENT**

Program Number	Program Name	<u>Unweighted FTE</u>		
		Original 2007-2008 Adjusted Projected	Revised 2007-2008 Adjusted Projected	Cost Factor Changes Do Not Affect UFTE
101	Basic Education - Grades K-3	329.67	329.67	-
102	Basic Education - Grades 4-8	148.36	148.36	-
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	35.00	35.00	-
112	ESE Support Level I, II & III in Grades 4-8	18.00	18.00	-
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	14.00	14.00	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	0.12	0.12	-
300	Vocational Education Grades 7-12	-	-	-
		545.15	545.15	-

Program Number	Program Name	<u>Weighted FTE</u>		
		Original 2007-2008 Adjust. Proj. Based On Governor's Budg.	Revised 2007-2008 Adjust. Proj. Based On Final Conference	Increase/ (Decrease) in WFTE Due to Cost Factors
101	Basic Education - Grades K-3	341.21	345.49	4.28
102	Basic Education - Grades 4-8	148.36	148.36	-
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	36.23	36.68	0.45
112	ESE Support Level I, II & III in Grades 4-8	18.00	18.00	-
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	17.85	16.80	(1.05)
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	0.62	0.61	(0.01)
300	Vocational Education Grades 7-12	-	-	-
		562.27	565.94	3.67